

# HIRSLANDEN GROUP FINANCIAL YEAR 1.4.2023-31.3.2024

	2021/22	2022/23	2023/24	Changes to 2022/23
<b>Key figures</b>				
Number of employees (excluding employed doctors) <sup>1</sup>	10 474	10 542	<b>10 565</b>	0 %
Number of doctors (partner and employed) <sup>1</sup>	3 066	3 446	<b>3 231</b>	-6 %
Patients and new mothers <sup>2</sup>	109 624	111 107	<b>112 008</b>	1 %
Length of stay <sup>3</sup> in days	4.3	4.2	<b>4.0</b>	-5 %
Newborns	7 469	6 786	<b>6 508</b>	-4 %
Treatment days (daily census)	581 925	576 212	<b>558 631</b>	-3 %
Days of care (midnight census)	472 301	465 105	<b>446 623</b>	-4 %
Number of beds <sup>4</sup>	1 844	1 860	<b>1 849</b>	-1 %
Bed occupancy (based on treatment days)	86.2 %	84.6 %	<b>82.6 %</b>	-2 %
Bed occupancy (based on days of care)	70.0 %	68.3 %	<b>66.0 %</b>	-3 %
Emergency treatments	272 089	183 106	<b>173 875</b>	-5 %
<b>Outpatient/day case clinic</b>				
Number of outpatients		675 534	<b>669 376</b>	-1 %
Number of day cases		57 704	<b>57 011</b>	-1 %
<b>Emergency admissions</b>	167 291	180 959	<b>181 522</b>	0 %
Inpatient emergency admissions	23 126	23 294	<b>23 501</b>	1 %
Outpatient emergency admissions	144 165	157 665	<b>158 021</b>	0 %
<b>Insurance mix<sup>5</sup></b>				
Private insurance	20.5 %	20.8 %	<b>20.6 %</b>	-1.0 %
Semi-private insurance	28.2 %	27.5 %	<b>27.3 %</b>	-0.7 %
Basic insurance	51.3 %	51.7 %	<b>52.1 %</b>	0.8 %
<b>Total inpatients per medical specialty</b>	<b>109 624</b>	<b>111 107</b>	<b>112 008</b>	<b>1 %</b>
Orthopaedics/Sports medicine	27 758	27 926	<b>27 911</b>	-0 %
Gynaecology/Obstetrics	14 540	13 185	<b>12 476</b>	-5 %
Surgery/Abdominal surgery	13 754	13 880	<b>14 499</b>	4 %
Cardiology	9 986	10 600	<b>10 823</b>	2 %
Internal medicine	10 185	10 173	<b>11 005</b>	8 %
Urology	6 937	7 490	<b>7 438</b>	-1 %
Neurosurgery	5 695	6 897	<b>7 348</b>	7 %
Oncology/Haematology	1 926	1 742	<b>1 693</b>	-3 %
Otorhinolaryngology (ENT)	2 131	2 245	<b>2 159</b>	-4 %
Hand surgery	2 891	2 984	<b>3 083</b>	3 %
Cardiothoracic vascular surgery	2 078	2 180	<b>2 189</b>	0 %
Angiology/Vascular surgery	2 958	3 117	<b>3 036</b>	-3 %
Gastroenterology	1 289	1 302	<b>1 421</b>	9 %
Pneumology	769	784	<b>484</b>	-38 %
Ophthalmology	539	423	<b>379</b>	-10 %
Plastic surgery	1 644	1 577	<b>1 633</b>	4 %
Anaesthesiology/Pain relief medication	133	101	<b>118</b>	17 %
Maxillofacial surgery	309	272	<b>348</b>	28 %
Rheumatology/Physical medicine and rehabilitation	108	24	<b>35</b>	46 %
Thoracic surgery	528	686	<b>646</b>	-6 %
Neurology	1 049	1 136	<b>983</b>	-13 %
Other medical specialties	882	758	<b>579</b>	-24 %
Nephrology	257	310	<b>395</b>	27 %
Radiology/Neuroradiology/Nuclear Medicine	1 257	1 283	<b>1 304</b>	2 %
Radiation oncology/Radiotherapy	24	32	<b>23</b>	-28 %

<sup>1</sup> As of 31.3.2024

<sup>2</sup> Inpatient admissions, excluding newborns

<sup>3</sup> Based on midnight census

<sup>4</sup> Average stock

<sup>5</sup> Based on inpatient admissions, excluding newborns